

Agenda Item Form

Agenda Date: 7/20/04

Districts Affected: **3, 5, 7 & 8**

Dept. Head/Contact Information: Juan Contreras, Program Manager - 2000 QOL Bond Program

Type of Agenda Item:

- | | | |
|---|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input checked="" type="checkbox"/> Other <u>Motion</u> | | |

Funding Source:

- ☐ General Fund
☐ Grant (duration of funds: _____ Months)
☒ Other Source: 2000 Quality Of Life Bond Program

Legal:

Legal Review Required Attorney Assigned (please scroll down): ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

BOAC recommendation to Council to combine the budget for the following four Park projects into one overall budget and bid Park Projects as one bid package:

	Project	Dist.	Project Budget
1	Pebble Hills	5	\$ 322,000
2	Thomas Manor	7	\$ 485,000
3	Washington	3	\$ 197,500
4	Judge Galatzan	8	\$ 800,000
Total			<u>\$1,804,500</u>

P+3 proposes to combine the four projects into one bid package and combine the budgets of the four projects to foster increased interest and reduce the administrative expenses that a general contractor incurs. The proposed four park bid package has a construction budget of \$1,353,375 (75% of the program budget) and is scheduled to bid mid-August 2004.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

None

Statutory or Citizen Concerns:

None

Departmental Concerns:

None



4 Park Improvement – Fall 2004

July 20, 2004 – City Council Meeting

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	Total		\$1,804,500

The following is a summary of the base bid work to be performed:

Pebble Hills Park

Expand the billiards room by 300sq ft to the east and improve air circulation in existing room. Install air lock at west entrance way of Senior Center. Install wrought iron fencing for horseshoe area and walking path (approximately 100 feet). Install two (2) covered picnic tables with trashcans in the horseshoe area. Replace existing evaporative coolers at Senior Recreation Center.

Thomas Manor

Remodeling of the existing shelter to include the replacement of the roof, replacement of all doors including over head doors, resealing the concrete floor, remodeling of restrooms and kitchen, installation of florescent lights inside the shelter and additional security lights

Provide additional 15 car parking lot along Knights Street and in-between shelter and north boundary. Install new automatic irrigation system to include meters, pumps & controllers as required. Repair existing fencing as required. Add walking / jogging path as required.

Washington

Refurbish basketball court to include the replace basketball standards, clean out and caulk all cracks in slab with suitable sealer, remove failed portion of slab on southeast area, pour a 2 inch overlay of fiber reinforced concrete over entire basketball court, apply colored seal coat and regulation basketball court markings. Replace outfield fence, dugouts and backstop in ball field. Extend chain link fencing at north alley. Remove chain link fencing along Washington Street.

Judge Galatzan

Install new back-flow preventers for Pool, Recreation Center and Sr. Citizen Center. Install additional heating and refrigerated cooling unit for computer room at Sr. Center. Increase the light level at Gym to 80 FC. Paint the gym and all interiors of Recreation Center. Install additional security lights for Pool, Recreation Center and Sr. Citizen Center. Replace the roof of the Recreation Center (re-roofing work shall be performed in conjunction with the HVAC equipment replacement performed with 2004 CIP Bond Program).